

Amendment 1

Amendment to the Letter of Agreement (LoA) between the United Nations Development Programme (UNDP) and the Ministry of Planning and National Development of Somaliland (hereinafter “MoPND”) in the execution of the **Project name: PIP – Strategic Planning in Somalia Project No. 00125664 and Output No. 00119970**

Whereas the parties have entered into the above referred letter of agreement (hereinafter “the LOA”) from 30th April 2020 and agreed to amend the LOA as follows:

- The duration of the LOA will remain the same and expires on 31st December 2020
- Advisory support for Young Professional Officers (YPOs) and national consultant is reduced from 10 to 4 months; hence, budget for these two budget lines are reduced from USD 8,000 to USD 3,200 for payment of salaries of YPOs, and from USD 15,000 to USD 6,000 for the payment of the salary of the national consultant;
- The budget in support to workshops is increased from USD 10,000 to USD 13,895;
- The budget allocated for equipment is increased from USD 12,000 to USD 28,000
- The budget in support to capacity building for YPOs is reduced from USD 12,000 to USD 6,000;

The schedule of payments (Annex1) is modified only for the purpose of adjusting the budget to consider changes outlined above. As indicated, the total amount of the budget remains the same as in the original LOA. UNDP will use the Direct Payment modality for the implementation of the activities, as stated in Annex 2.

This amendment shall enter effect immediately upon its signature by both parties.

All other terms and conditions of the original LOA shall remain unchanged. In case of any ambiguity or conflict between the terms of this amendment and the original LOA, the terms of this amendment will prevail.

Agreed and accepted:

For UNDP:

**For Ministry of Planning and National Development
Government of Somaliland**

Name: Jocelyn Mason

Name: H.E Hassan Mohamed Ali

Title: Resident Representative, UNDP

Title: Minister

Signature:

Signature:

Annex1 (adjusted attachment 3 of original LOA)

Revised Schedule of Activities, Facilities and Payments

EXPECTED CP OUTPUTS and indicators including annual targets	PLANNED ACTIVITIES <i>List all activities to be undertaken during the year towards stated outputs</i>	Timeframe				Planned Budget		Schedule of direct payments by UNDP			
		Q 1	Q 2	Q 3	Q 4	Budget Description	Amount	Q1	Q2	Q3	Q4
<p><i>Output 3: SDG Alignment</i></p> <p><i>Indicator: Planning capacity of MPND Somaliland for SDGs strengthened</i></p> <p><i>Baseline: SDG Unit in MOPIC Somaliland recently established- this is done already the unit is up and running, the consultant and the two interns are working there.</i></p> <p><i>Target: SDG Unit in MOPIC Somaliland staffed, equipped and training initiated in implementation of iSDG</i></p>	Activity Result 3.3- Support to Somaliland Ministry of Planning & Development – Strengthening of the SDG office										
	Provision of equipment and furniture	x	x			7220 - Equipment and furniture	31,405	6,000	6,000	-	19,405
	Advisory support (2 YPO, 4 months)			x	x	71800-Contractual Services-Imp Partner	3,200			800	2,400
	Advisory support (national consultant, 4 months)			x	x	71800-Contractual Services-Imp Partner	6,000			1,500	4,500
	Travel and Accommodation (2 missions, 1-2 persons, Millennium Institute)	x	x	x	x	71620-Travel	10,000	2,500	2,500	2,500	2,500
	Support workshop/discussions with other ministries on the integration of planning in policies, strategies, plans and projects	x	x	x	x	75700-Training, Workshops and Confer	13,895			11,395	2,500
	Provide technical expertise in support of the customization of the iSDG model	x	x	x	x	Contractual Services-Companies	56,500	14,125	14,125	14,125	14,125
	Build the capacity of the newly recruited YPO			x	x	75700-Training, Workshops and Conf	6,000			3,000	3,000
	Total Output 3						127,000	22,625	22,625	33,320	48,430

Note:

- Payments in this LoA will be subject to having received funds from the donors.
- Adjustments within each of the outputs may be made in consultation between UNDP and MoPIED. Such adjustments may be made if they are in keeping with the provisions of the Programme and Project Document and if they are found to be in the best interest of the project

Annex 2: Cash Transfer Modalities and Schedules

In this LoA, UNDP will make payment to the MoPND using the following modalities as applicable and in line with the budget.

Quarter	Cash Advance	Direct Payment	Total USD
Q1	-	22,625	22,625
Q2	-	16,625	16,625
Q3	-	33,320	33,320
Q4	-	48,430	48,430
Total	-	127,000	127,000